

Written statement of a non-key decision
Cabinet

Title	Quarter 2 Budget & Performance Report
Decision maker	<p>Cabinet</p> <p>Information about cabinet, including the names and contact details of the cabinet members, can be found here:</p> <p>http://councillors.herefordshire.gov.uk/mgCommitteeDetails.aspx?ID=251</p>
Date of decision	26 November 2020
Report exemption class	Open
Purpose	<p>To review performance for Quarter 2 2020/21 and the budget forecast.</p> <p>To provide assurance that progress has being made towards achievement of the agreed revenue budget and service delivery targets, and that the reasons for major variances or potential under-performance are understood and are being addressed to the cabinet's satisfaction.</p> <p>The 2020/21 forecast outturn is a £14,790k overspend as at the end of September 2020.</p>
Decision	<p>That:</p> <p>(a) Cabinet reviewed performance and financial outturn for quarter 2 2020/21, as set out in appendices 1 - 8, and did not identify any additional actions to be considered to achieve future improvement.</p>
Reason for the decision	<p>As set out in the report. Documents relating to this decision are available at</p> <p>http://councillors.herefordshire.gov.uk/mglIssueHistoryHome.aspx?Id=I50035098</p>
Options considered	<p>1. Cabinet may choose to review financial and operational performance more or less frequently; or request alternative actions to address any identified areas of under-performance, including referral to the relevant scrutiny committee.</p>
Declarations of interest (see below)	
Call-in expiry date (decisions)	3 December 2020

are not subject to call-in where special urgency provisions apply)	
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Councillor:	Date 26 November 2020
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Leader of the Council

(Councillor David Hitchiner)

- a record of any conflict of interest declared by any executive member who is consulted by the member which relates to the decision;

and

- in respect of any declared conflict of interest, a note of dispensation granted.